



ALL INDIA INSTITUTE OF SPEECH & HEARING,  
MANASAGANGOTHRI, MYSORE - 570 006



## 2 Budget and Programme

### 2.2 (i)& (ii) Budget / Foreign and Domestic Tours of the Head of the Institution

#### 1. Foreign and Domestic Tours of the Heads of the Institution (From 1<sup>st</sup> April 2023 to 31<sup>st</sup> March 2024)

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|-------|--|---|
| (i)   | Places visited                               | Attended the official work at Ministry of Health and Family Welfare, Nirman Bhawan, New Delhi |
| (ii)  | Period of visit                              | 10.04.2023  |
| (iii) | Number of members in the official delegation | Director only   |
| (iv)  | Expenditure on the visit                     | <b>Rs.20,843/-</b>  |

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| (i)   | Places visited                               | Attended the Akhil Bharatiya Prashikshan Sheebir Evam Sammelan at Hotel Marvel, Leh Ladakh |
| (ii)  | Period of visit                              | 27.04.2023 to 29.04.2023   |
| (iii) | Number of members in the official delegation | Director + one officer   |
| (iv)  | Expenditure on the visit                     | <b>Rs.37,867/-</b>   |

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| (i)   | Places visited                               | Attended the official work at Ministry of Health and Family Welfare, Nirman Bhawan, New Delhi. |
| (ii)  | Period of visit                              | 02.05.2023   |
| (iii) | Number of members in the official delegation | Director only  |
| (iv)  | Expenditure on the visit                     | <b>Rs.27,042/-</b>   |

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|-------|--|---|
| (i)   | Places visited                               | Inspected the new land for Establishing the Centre of All India Institute of Speech & Hearing at Bhubaneshwar, Odisha |
| (ii)  | Period of visit                              | 17.05.2023 to 18.05.2023  |
| (iii) | Number of members in the official delegation | Director + one officer  |
| (iv)  | Expenditure on the visit                     | <b>Rs.16,680/-</b>  |

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|-------|--|--|
| (i)   | Places visited                               | Attended the official work at Ministry of Health and Family Welfare, Nirman Bhawan, New Delhi. |
| (ii)  | Period of visit                              | 26.05.2023   |
| (iii) | Number of members in the official delegation | Director only  |
| (iv)  | Expenditure on the visit                     | <b>Rs.42,448/-</b>   |

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|-------|--|---|
| (i)   | Places visited                               | Attended the Hindi Advisory Committee meeting at Ambedkar Anthararashtriya Kendra, Janpad Road, New Delhi and Official work at Ministry of Health and Family Welfare, Nirman Bhawan, New Delhi. |
| (ii)  | Period of visit                              | 03.07.2023  |
| (iii) | Number of members in the official delegation | Director only   |
| (iv)  | Expenditure on the visit                     | <b>Rs.22,871/-</b>  |

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|-------|--|--|
| (i)   | Places visited                               | Attended the Selection Committee meetings at New Delhi |
| (ii)  | Period of visit                              | 17.07.2023 to 21.07.2023                               |
| (iii) | Number of members in the official delegation | Director + one officer                                 |
| (iv)  | Expenditure on the visit                     | <b>Rs.21,843/-</b>                                     |

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|-------|--|--|
| (i)   | Places visited                               | Attended the Revised Cost Committee Meeting to discuss revision of AISH Kanpur project |
| (ii)  | Period of visit                              | 27.07.2023   |
| (iii) | Number of members in the official delegation | Director + one officer   |
| (iv)  | Expenditure on the visit                     | <b>Rs.15,160/-</b>   |

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|-------|--|--|
| (i)   | Places visited                               | Attended the Official work at Ministry of Health and Family Welfare, Nirman Bhawan, New Delhi. |
| (ii)  | Period of visit                              | 21.08.2023   |
| (iii) | Number of members in the official delegation | Director only  |
| (iv)  | Expenditure on the visit                     | <b>Rs.42,936/-</b>   |

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|-------|--|--|
| (i)   | Places visited                               | Official work at Ministry of Health and Family Welfare, Nirman Bhawan, New Delhi |
| (ii)  | Period of visit                              | 11.09.2023   |
| (iii) | Number of members in the official delegation | Director only  |
| (iv)  | Expenditure on the visit                     | <b>Rs.36,581/-</b>   |

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|-------|--|--|
| (i)   | Places visited                               | Official work at Ministry of Health and Family Welfare, Nirman Bhawan, New Delhi |
| (ii)  | Period of visit                              | 13.10.2023   |
| (iii) | Number of members in the official delegation | Director only  |
| (iv)  | Expenditure on the visit                     | <b>Rs.28,576/-</b>   |

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|-------|--|--|
| (i)   | Places visited                               | Official work at Ministry of Health and Family Welfare, Nirman Bhawan, New Delhi |
| (ii)  | Period of visit                              | 21.09.2023   |
| (iii) | Number of members in the official delegation | Director only  |
| (iv)  | Expenditure on the visit                     | <b>Rs.16,701/-</b>   |

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|-------|--|---|
| (i)   | Places visited                               | Attended the official work and meeting in connection with setting up of AIISH like institute at Kanpur, UP at Ministry of Health and Family Welfare, Nirman Bhawan, New Delhi |
| (ii)  | Period of visit                              | 26.10.2023 + one officer  |
| (iii) | Number of members in the official delegation | One   |
| (iv)  | Expenditure on the visit                     | <b>Rs.61,180/-</b>  |

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| (i)   | Places visited                               | Attended the official work and at Ministry of Health and Family Welfare, Nirman Bhawan, New Delhi |
| (ii)  | Period of visit                              | 29.10.2023  |
| (iii) | Number of members in the official delegation | Director only   |
| (iv)  | Expenditure on the visit                     | <b>Rs.29,026/-</b>  |

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|-------|--|---|
| (i)   | Places visited                               | Attended One-day Conclave on “Augmenting Indian Insurance Sector for Greater Coverage and Including of Persons with Disabilities” at Dr. Ambedkar International Center, Janpath, New Delhi, |
| (ii)  | Period of visit                              | 03.11.2023  |
| (iii) | Number of members in the official delegation | Director only   |
| (iv)  | Expenditure on the visit                     | <b>Rs. 83,700/-</b>   |

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| (i)   | Places visited                               | Attended the meeting at National Institute of Social Defense (NISD), Ministry of Social Justice and Empowerment, Plot No.G-2, Sector-10, Dwarka organized by RCI, New Delhi. |
| (ii)  | Period of visit                              | 16.11.2023 to 18.11.2023   |
| (iii) | Number of members in the official delegation | Director only  |
| (iv)  | Expenditure on the visit                     | <b>Rs.66,383/-</b>   |

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| (i)   | Places visited                               | Attended the World Hearing Forum Stakeholders’ Meeting at WHO, Geneva |
| (ii)  | Period of visit                              | 25.11.2023 to 05.12.2023  |
| (iii) | Number of members in the official delegation | Director only   |
| (iv)  | Expenditure on the visit                     | <b>Rs.3,75,896/-</b>  |

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|-------|--|---|
| (i)   | Places visited                               | Attended official work at Ministry of Health and Family Welfare, Nirman Bhavan, New Delhi |
| (ii)  | Period of visit                              | 07.12.2023  |
| (iii) | Number of members in the official delegation | Director only   |
| (iv)  | Expenditure on the visit                     | <b>Rs. 46,106/-</b>   |

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| (i)   | Places visited                               | Attended official work at Ministry of Health and Family Welfare and attended the meeting of Delegated Investment Board (DIB) regarding establishment of AIISH Kanpur Project, an off campus of AIISH, Mysore |
| (ii)  | Period of visit                              | 10.01.2024 & 11.01.2024  |
| (iii) | Number of members in the official delegation | Director only  |
| (iv)  | Expenditure on the visit                     | <b>Rs. 66,119/-</b>  |

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|-------|--|---|
| (i)   | Places visited                               | Attended official work at Ministry of Health and Family Welfare and arrangements were done for Foundation Stone laying ceremony of AIISH - Kanpur |
| (ii)  | Period of visit                              | 22.01.2024 & 24.01.2024   |
| (iii) | Number of members in the official delegation | Director + one officer  |
| (iv)  | Expenditure on the visit                     | <b>Rs. 18,586/-</b>   |

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|-------|--|---|
| (i)   | Places visited                               | Attended the NSS Special Camp and distributed the hearing aids. |
| (ii)  | Period of visit                              | 03.02.2024  |
| (iii) | Number of members in the official delegation | Director only   |
| (iv)  | Expenditure on the visit                     | <b>Rs.10,301/-</b>  |

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| (i)   | Places visited                               | Attended the Review meeting of the State Nodal Officers of NPPCD Program (Northen, North-Eastern & Eastern Zones) as Chairperson at Central Seminar Room, NCDC, New Delhi. |
| (ii)  | Period of visit                              | 05.02.2024 & 06.02.2024  |
| (iii) | Number of members in the official delegation | Director + one officer   |
| (iv)  | Expenditure on the visit                     | <b>Rs. 60,796/-</b>  |

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| (i)   | Places visited                               | Attended the meeting of Selection Committee for recruitment of Director for the various National Institutes under DEPwD at New Delhi |
| (ii)  | Period of visit                              | 27.02.2024 & 28.02.2024  |
| (iii) | Number of members in the official delegation | Director only  |
| (iv)  | Expenditure on the visit                     | <b>Rs. 54,303/-</b>  |

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|-------|--|---|
| (i)   | Places visited                               | Attended the World Hearing Day program in collaboration with the National Program for Prevention Control of Deafness (NPPCD) on at Central Health Education Bureau, New Delhi |
| (ii)  | Period of visit                              | 04.03.2024  |
| (iii) | Number of members in the official delegation | Director + two officers   |
| (iv)  | Expenditure on the visit                     | <b>Rs. 64,886/-</b>   |