



2 Budget and Programme

2.1 Budget allocated to each agency including all plans, proposed expenditure and reports on disbursements made etc [Section 4(1)(b)(xi)]

Budget allocation 2023-24

(a) Total Budget for each authority - 125.04 Crores

(b) Budget for each agency and plan & programs :

		Amount in Crores
Object Head Wise		BE-2023-24
a	General	28.77
b	Capital	74.54
c	Salaries	19.43
d	Swatchhta Action Plan	2.30
Total		125.04

(c) Proposed expenditure :

		Amount in Crores
Object Head Wise		RE-2023-24
a	General	37.53
b	Capital	70.57
c	Salaries	26.90
d	Swatchhta Action Plan	1.00
Total		136.00

(d) Revised budget for each agency, if any

		Amount in Crores
Object Head Wise		RE-2023-24
a	General	29.53
b	Capital	50.57
c	Salaries	26.90

d	Swatchhta Action Plan	1.00
	Total	108.00

(e) Report on disbursements made and place where the related reports are available-**Accounts Section**