

Financial Assistance from Ministry of Health and Family Welfare GOI

₹ in crores

Sl.No	Head Wise	RE-2018-19	RE-2019-20	BE-2020-21
1	Salaries	22.58	21.00	24.50
2	General	26.51	32.50	36.00
3	Capital	34.38	83.97	85.45
Total		83.47	137.47	145.95



Director